

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,604	739.20	1	17,699.88	4.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,604	739.20	1	17,699.88	
LI % of Total	0.0%	0.0%	0.0%	1.6%	1.1%	1.6%	12.3%	
Residential New Construction	0	0.00	0	5,968	2,681.41	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	12,614	7,116.55	9	52,274	36,790.64	41	58,371.02	63.0%
Energy Star HVAC	669	300.00	1	2,444	1,050.00	2	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,850	257.66	5	0.00	0.0%
Energy Star Appliance	568	780.00	1	7,259	4,537.40	8	0.00	0.0%
Res Subtotal	13,851	8,196.55	11	75,564	46,120.67	58	58,371.02	
Res % of Total	100.0%	100.0%	100.0%	74.0%	68.6%	92.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	0.00	0	15,871.13	0.0%
C&I Govt Small	0	0.00	0	93	10,802.00	2	11,746.44	92.0%
C&I Products & Services	0	0.00	0	1,969	260.00	1	11,362.09	2.3%
C&I Subtotal	0	0.00	0	25,006	20,419.38	4	67,683.35	
C&I % of Total	0.0%	0.0%	0.0%	24.5%	30.4%	6.3%	47.1%	
Report Total	13,851	8,196.55	11	102,174	67,279.25	63	143,754.25	
Budget Comparison					57,949.22		143,754.25	40.3%